

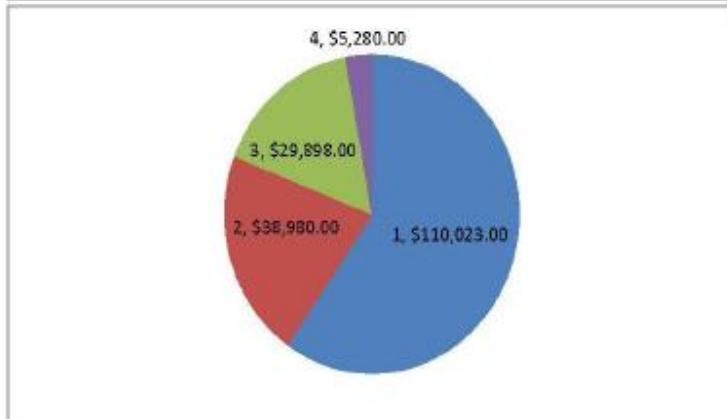
OCTOBER 8 FINANCE HAND-OUT

**Holy Cross Parish Income & Expense Comparison 2017 VS 2016
& % Annual Budget Comparison**

	<u>Jan - Sep 17</u>	<u>Jan - Sep 16</u>	<u>2017 Budget</u>	2017 vs Budget <u>At Sept. 2017</u> <u>% of Budget</u>
Collections	\$135,150.00	\$134,617.00	\$146,133.00	92%
Fundraising	\$17,809.00	\$11,270.00	\$19,000.00	93%
Sundry Revenue	\$6,816.00	\$5,067.00	\$9,716.00	70%
Total Income	\$159,855.00	\$151,554.00	\$174,849.00	91%
Administration	\$110,023.00	\$104,206.00	\$121,930.00	90%
Build & Ground	\$38,980.00	\$36,456.00	\$40,600.00	96%
Diocesan	\$29,898.00	\$29,329.00	\$29,898.00	100%
Ministries	\$5,280.00	\$5,342.00	\$6,810.00	78%
Total Expense	\$184,181.00	\$175,333.00	\$199,238.00	92%
Net Income (Loss)	(\$24,526.00)	(\$23,779.00)	(\$24,389.00)	101%



1. Administration
2. Buildings & Grounds
3. Diocesan
4. Ministries



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