

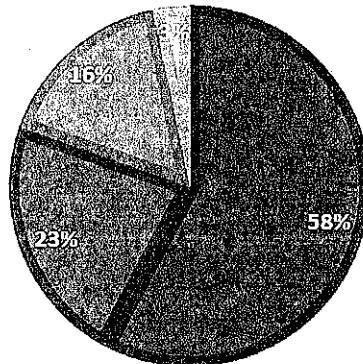
JULY 23 FINANCE HAND-OUT

Holy Cross Parish Income & Expense Comparison: 2017 VS 2016 & % Annual Budget Comparison

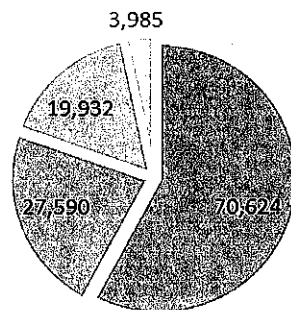
	<u>June 30/17</u>	<u>June 30/16</u>	<u>2017 BUDGET</u>	<u>At June 30, 2017</u> <u>% of 2017 Budget</u>
Collections:	\$93,905	\$91,638	\$206,000	45.6%
Fundraising:	18,413	10,018	24,850	74.0%
Other:	<u>5,654</u>	<u>4,218</u>	<u>17,750</u>	<u>31.8%</u>
Total Income:	\$117,972	\$105,874	\$248,600	47.5%
Admin Expense:	\$70,624	\$69,567	\$161,660	43.7%
Bldg & Gr. Expense:	27,590	26,551	55,600	49.6%
Diocesan Expense:	19,932	19,553	39,864	50.0%
Ministries Expense:	<u>3,985</u>	<u>4,004</u>	<u>11,620</u>	<u>34.3%</u>
Total Expenses:	\$122,131	\$119,675	\$268,744	45.4%
Net Income (Loss):	(\$4,159)	(\$13,801)	(\$20,144)	

HOLY CROSS PARISH EXPENSES - JUNE 30, 2017

Administration
 Build & Grounds
 Diocesan
 Ministries



HOLY CROSS PARISH EXPENSES - JUNE 30, 2017



Administration
 Build & Grounds
 Diocesan
 Ministries